Hume Hydrogen Highway project funding sources, in-kind contributions and key milestones template

|  |  |
| --- | --- |
| Project name | [Name] |
| Lead applicant name | [Name] |
| Date | [DD/MM/YYYY] |

### Project funding sources and in-kind contributions

Please provide a summary of all project funding sources and other contributions in Table 1 below. Note: this is a high-level summary document with individual expense line items to be specified in your financial model.

#### Table 1 - project funding sources and in-kind contributions (GST exclusive)

|  |  |
| --- | --- |
| Total project cost ($)  |  |
| Grant funding requested ($) |  |
| Lead applicant contributions ($) |  |
| Consortium member contributions ($)*(Add further rows as required)* |  |
| Other contributions (financial) ($, description and source)*(Add further rows as required)* | $ |
| Description: |
| Source:  |
| In-kind contributions ($, description and source) *(Add further rows as required)* | $ |
| Description: |
| Source: |

### Project Milestones

Please provide at least 4 suggested milestones for your project. Please include the associated grant funding payment amounts to occur upon satisfactory completion of each milestone in Table 2 below.

#### Table 2 - proposed project milestones

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Milestone number** | **Milestone title** | **Description of milestone and deliverable** | **Evidence of milestone completion** | **Date for completion** | **Amount requested as milestone payment (GST exclusive)** |
| *[Milestone number]* | *[Milestone title: the action you intend to achieve at this stage of the project’s process]* | *[A high-level description of what the milestone will achieve, and the substantive activities you will complete in order to achieve the set milestone.* | *[The evidence you will provide to prove that the substantive activities of that milestone have been completed.]* | *[The date that the milestone will be completed.]* | *[Total amount of funding from the Governments for the milestone.]* |
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